



To: His Worship the Mayor and Members of Council
From: Will Jaques, Community and Recreation Services
Manager
Report Number: CRSM-2024-01
Subject: Recreation Advisory Committee – Recreation Project
Priority Setting Results
Meeting Date: October 16, 2024

Recommendation:

THAT Report CRSM-2024-01 be received for information.

AND THAT the resolutions 1, 2 and 3 of the Recreation Advisory Committee be referred to the 2025 Operating and Capital Budget process for inclusion and Council's further consideration at that time.

Report:

The Township of East Zorra-Tavistock Recreation Advisory Committee (RAC) was established in 2023, with their mandate being, amongst other responsibilities, to provide recommendations regarding community parks, green spaces, trails, recreational facilities, and programming.

Since their establishment, the RAC has gathered input from the community regarding recreation on an ongoing basis, spending time further time drilling down into the key ideas brought forward over the spring and summer of 2024. This work included further community outreach and feedback through an online survey, as well as in-person open houses held in both Tavistock and Innerkip. The key ideas, as well as the community feedback and survey results, are summarized in the attached "Recreation Project Priority Setting Results" document, attached as Appendix 'A.'

At their October 2, 2024, meeting, the RAC reviewed and discussed the attached results document. Following their review, the RAC passed the following three recommendations for Council consideration:

1. Moved by: Kristen Cook
Seconded by: Holly Powell
Resolved that the Committee recommends to Council that a multi-use recreational facility be considered in the 5-year capital budget for 2025. *CARRIED.*

2. Moved by: Erica Hawkins
Seconded by: Neil Butler
Resolved that the Committee recommends to Council that a spray pad project for Innerkip be considered in the 2025 budget, based on the same process that was used to develop the Tavistock spray pad. *CARRIED.*

3. Moved by: Steven Van Wyk
Seconded by: Meagan Lichti
Resolved that the Committee recommends to Council that Township recreation programming, in the form of Township coordinated activities, be considered in the 2025 budget. *CARRIED.*

Financial Implications:

Recommendations will be costed and included in the 2025 budget for Council's consideration at that time.

Strategic Plan Linkage:

- Financial Sustainability
- Good Governance
- Infrastructure
- Service Delivery
- Community Vitality
- Environmental Awareness

Attachments:

- Appendix "A" - Recreation Project Priority Setting Results

Report Approval Details

Document Title:	Recreation Advisory Committee - Recreation Project Priority Setting Results.docx
Attachments:	- 5.a Recreation Project Priority Setting Results.pdf
Final Approval Date:	Oct 11, 2024

This report and all of its attachments were approved and signed as outlined below:

Karen DePrest